

Bolsover District Council

Growth Scrutiny Committee

9th September 2020

Growth Report Update – April 2019 to March 2020

Report of the Information, Engagement & Performance Manager

This report is public

Purpose of the Report

- To report the 2019/20 outturns for the Growth Report.

1 Report Details

- 1.1 The attached summary contains an update on the Growth Strategy for the period 2015–2020 together with the outturns for performance indicators for 2019-20 which support the delivery of the Growth Strategy.
- 1.2 In 2014 the Council committed to a Strategy to focus on unlocking the potential to deliver growth for the District. Through the Growth Strategy and the Corporate Plan (at that time) 2015-2019 the Council sets out its ambition to create a sustainable high performing economy. The Council established three strategic priorities to unlock our growth potential.
- 1.3 The summary covers the three strategic priorities of the Strategy:
1. **Supporting Enterprise:** maintaining and growing the business base
 2. **Enabling Housing Growth:** increasing the supply, quality and range of housing to meet the needs of a growing population and support economic growth
 3. **Unlocking Development Potential:** unlocking the capacity of major employment sites
- 1.4 Three performance indicators are at 'exception' with a full explanation provided within the attached appendix. 2 performance indicators are awaiting data. Information has been delayed due to Covid 19.
- 1.5 The Council has approved a new Council Ambition and developed a performance framework to deliver that ambition over the period 2020-2024. One of the aims to the support the Ambition is *our economy – by driving growth, promoting the District and being business and visitor friendly*. Delivering a new Business Growth Strategy by March 2021 is one of the targets to support this aim. Once the new strategy is approved, this report will be reviewed as required.

2 Conclusions and Reasons for Recommendation

2.1 This is an information report to keep Members informed of progress against the Growth Strategy noting achievements and any areas of concern.

3 Consultation and Equality Impact

3.1 Not applicable to this report as consultation was carried out on the original Growth Strategy and Corporate Plan.

4 Alternative Options and Reasons for Rejection

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

No finance or risk implications within this performance report.

5.2 Legal Implications including Data Protection

No legal implications within this performance report.

5.3 Human Resources Implications

No human resource implications within this performance report.

6 Recommendations

6.1 That progress against the Growth Strategy and indicators be noted.

7 Decision Information

Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No
Has the relevant Portfolio Holder been informed	Yes

District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	All Corporate Plan Aims with particular emphasis on 'Unlocking our Growth Potential'.

8 Document Information

Appendix No	Title
1	Growth Report – 2019/20
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
All details on PERFORM system	
Report Author	Contact Number
Kath Drury, Information, Engagement and Performance Manager.	01246 242280